

TEXAS PROPERTY TAX CODE 26.18 (1)(3) Governing Body

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|-------------------|-----------------|
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TEXAS PROPERTY TAX CODE 26.18 (6) TAX YEAR REVENUES EXPENDITURES (GF)

| TAX YEAR | REVENUES | EXPENDITURES |
|----------------------|--------------|--------------|
| 2021 | \$ 1,115,477 | \$ 940,456 |
| 2020 | \$ 1,169,620 | \$ 1,084,507 |
| DIFFERENCE BY DOLLAR | \$ (54,143) | \$ (144,051) |
| DIFFERENCE BY % | -4.62% | -13.28% |

TEXAS PROPERTY TAX CODE 26.18 (7): MAINTENANCE TAX REVENUE

| TAX YEAR | VALUE | M&O | TOTAL |
|----------|---------------|--------|-------------|
| 2021 | \$337,760,550 | 0.3270 | \$1,104,477 |
| 2020 | \$366,117,678 | 0.3217 | \$1,177,801 |
| 2019 | \$377,529,177 | 0.2930 | \$1,106,160 |

TEXAS PROPERTY TAX CODE 26.18 (8): DEBT SERVICE REVENUE

| TAX YEAR | VALUE | DEBT | TOTAL |
|----------|---------------|--------|-----------|
| 2021 | \$337,760,550 | 0.20 | \$675,521 |
| 2020 | \$366,117,678 | 0.1843 | \$674,755 |
| 2019 | \$377,529,177 | 0.1780 | \$672,002 |

TEXAS PROPERTY TAX CODE 26.18 (9)(10): HISTORIC TAX RATES

| TAX YEAR | M&O | DEBT | TOTAL |
|----------|--------|--------|--------|
| 2021 | 0.3270 | 0.20 | 0.5270 |
| 2020 | 0.3217 | 0.1843 | 0.5060 |
| 2019 | 0.2930 | 0.1780 | 0.4710 |
| 2018 | 0.2561 | 0.1989 | 0.4550 |