

TEXAS PROPERTY TAX CODE 26.18 (1)(3) Governing Body

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TEXAS PROPERTY TAX CODE 26.18 (6) TAX YEAR REVENUES EXPENDITURES (GF)

TAX YEAR	REVENUES	EXPENDITURES
2023	\$ 1,427,380	\$ 1,232,052
2022	\$ 1,320,739	\$ 1,190,010
DIFFERENCE BY DOLLAR	\$ 106,641	\$ 42,042
DIFFERENCE BY %	8.07%	3.44%

TEXAS PROPERTY TAX CODE 26.18 (7): MAINTENANCE TAX REVENUE

TAX YEAR	VALUE	M&O	TOTAL
	\$464,538,033	0.2922	\$1,357,380
2022	\$419,944,725	0.3174	\$1,332,905
2021	\$344,432,191	0.3270	\$1,126,293
2020	\$366,117,678	0.3217	\$1,177,801

TEXAS PROPERTY TAX CODE 26.18 (8): DEBT SERVICE REVENUE

TAX YEAR	VALUE	DEBT	TOTAL
2023	\$464,538,033	0.1361	\$632,310
2022	\$419,944,725	0.1598	\$671,072
2021	\$337,760,550	0.20	\$675,521
2020	\$366,117,678	0.1843	\$674,755

TEXAS PROPERTY TAX CODE 26.18 (9)(10): HISTORIC TAX RATES

TAX YEAR	M&O	DEBT	TOTAL
2023	0.2922	0.1361	0.4283
2022	0.3174	0.1598	0.4772
2021	0.3270	0.20	0.5270
2020	0.3217	0.1843	0.5060
2019	0.2930	0.1780	0.4710